CITY OF FRANKLIN

FRANKLIN COUNTY, IDAHO

ORDINANCE NO. 2023-9-13

ANNUAL APPROPRIATION ORDINANCE 2023-2024

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATIONS ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $1,360,388 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF FRANKLIN, IDAHO FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF FRANKLIN, FRANKLIN COUNTY, IDAHO:

Section 1: That the sum of $1,360,388 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Franklin, Franklin County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

Mayor & Council	$ 6,000
Wages	$229,500
Liability Insurance	$ 15,146
Workers Compensation	$ 7,000
Professional Services	$ 85,000
Office, Shop	$ 93,374
Road	$140,574
Parks & Recreation	$ 76,574
Water	$160,980
Water Bond	$111,000
ARPA Relief	$179,604
Sewer	$132,136
Sewer Bond & Loan	$115,000
Mosquito Fund	$ 8,500
TOTAL EXPENDITURES	$1,360,388

Section 3: That a general tax levy on all taxable property within the City of Franklin be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Preston Citizen, a newspaper of general circulation in the City of Franklin, and the official newspaper of said City.

Passed under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Franklin, Franklin County, Idaho at a convened meeting of the City of Franklin City Council held on the 13th day of September 2023.

Attest:

Mayor

City Clerk

ADOPTED BUDGET FOR FISCAL YEAR 2023-2024(FY 2024)
CITY OF FRANKLIN

CITY OF FRANKLIN BUDGET

ESTIMATED REVENUE:

Property Tax Levy	$137,159
General Fund	$207,733
Street Fund	$106,276
Enterprise Funds	$729,616
ARPA Relief Money	$179,604

TOTAL REVENUES $1,360,388

PROPOSED EXPENDITURES:

Mayor & Council	$ 6,000
Wages	$229,500
Liability Insurance	$ 15,146
Workers Compensation	$ 7,000
Professional Services	$ 85,000
Office, Shop	$ 93,374
Road	$140,574
Parks & Recreation	$ 76,574
Water	$160,980
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TOTAL EXPENDITURES $1,360,388